

2019 Annual Report on Projects Funded Through Special Purpose Local Option Sales Tax (SPLOST)
(As required by O.C.G.A. 48-8-122)

City of Good Hope

As of 12/31/2019

<u>Project</u>	<u>Year Approved</u>	<u>Original Estimated Cost</u>	<u>Current Estimated Cost</u>	<u>Total Expended Prior Years</u>	<u>Total Expended Current Year</u>	<u>Total Expended Inception to Date</u>	<u>Balance Estimated Cost to Complete</u>
City Hall Repairs and Upgrades. SPLOST 2013 Funds.	2013	\$70,000.00	\$70,000.00	\$39,230.11	\$8,936.85	\$48,166.96	\$21,833.04
Parks and Recreation Projects And Improvements. SPLOST 2013 Funds.	2013	\$86,000.00	\$86,000.00	\$75,527.18	\$0	\$75,527.18	\$10,472.82
Transportation & Signage 2013 SPLOST Funds	2013	\$16,000.00	\$16,000.00	\$0	\$3555.25	\$3555.25	\$12,444.75
Public Safety Projects 2013 SPLOST Funds	2013	\$26,839.00	\$26,839.00	\$0	\$10,983.67	\$10,983.67	\$15,855.33
2013 SPLOST Fees	2013	\$1,012.28	\$1,012.28	\$862.28	\$150.00	\$1012.28	\$0
Sidewalk Project funded by 2007 SPLOST Funds	2016	\$36,477.50	\$36,477.50	\$2,737.50	\$16,438.60	\$19176.10	\$0

Note; \$17,301.40 of project was paid by 2016-2018 LMIG Grants and \$19,176.10 Paid by SPLOST 2007 Funds.